



RCC-04-24 - Evolution of Tyandaga Golf Course

Recreation, Community and Culture Department

March 4, 2024

Our Journey

Reasons for Review:

Concerns with hole 18

Concerns with Tyandaga's limited footprint (108 acres)

Changing golf trends, notably the rise in popularity of 9-hole courses

Desire to add more greenspace to our overall Burlington Inventory

Continuous Improvement and Desire to enhance customer experiences

Engagement Summary

Overall Themes:

- Not in Favour to convert Tyandaga to a 9 hole
- **Anxiety around future** development plans
 - Lack of interest in a driving range
- Continuing/ enhancing youth offerings
- Enough greenspace in surrounding area
- Desire to invest in course

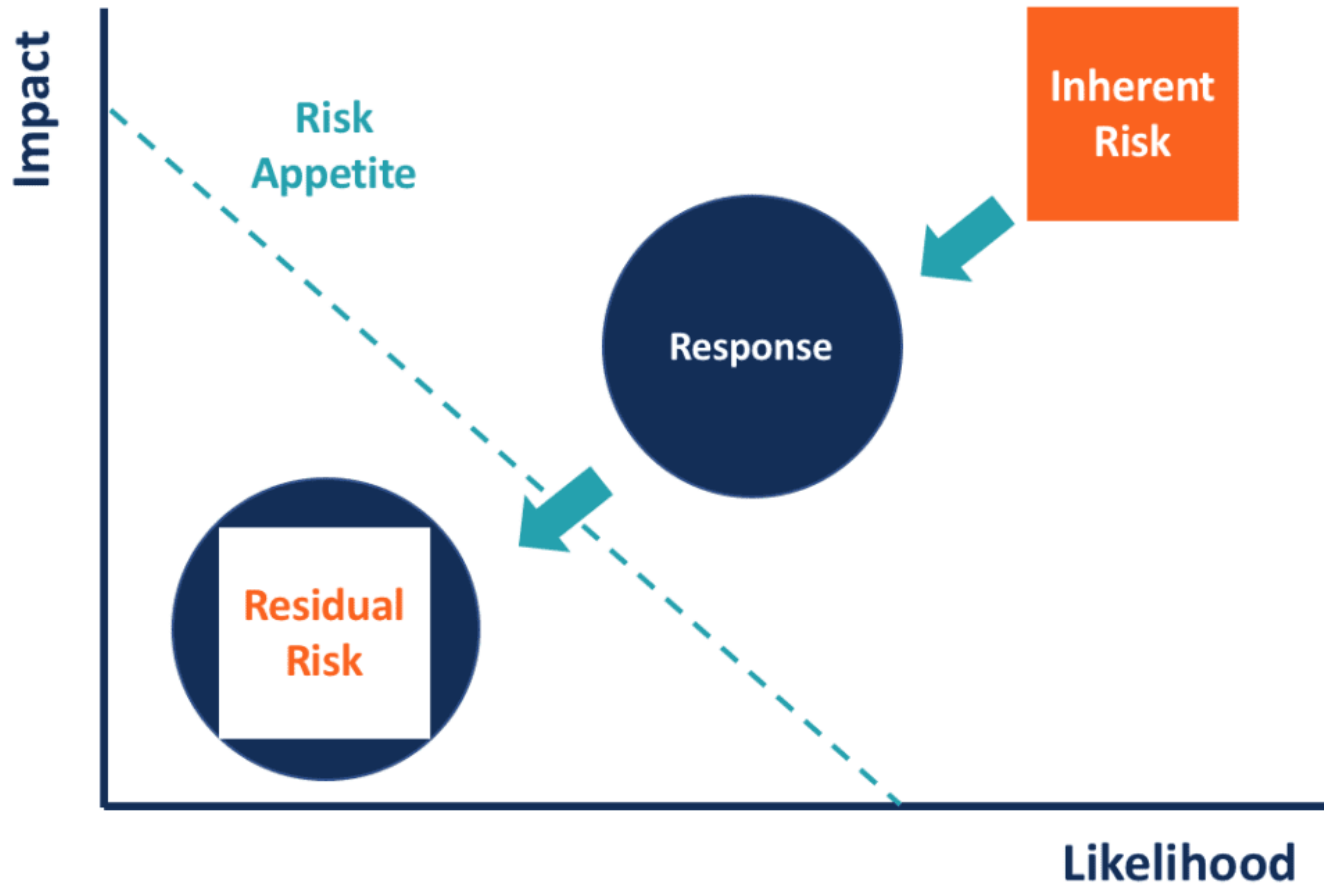
- 6 In Person Events – 168 engaged individuals
- 1 survey – 490 responses
- Many individual discussions and emails discussing preferences

Process for Recommendation

Prepared to come to Committee in January to review criteria:

- Engagement Results
- Customer Experience
- Environmental Impacts & Greenspace
- Feasibility
- Market Analysis
- Safety and Risk Mitigation

Risk



Next Steps

In 2024:

- Proceed with capital investments at Tyandaga (Balancing asset renewal and customer enhancement projects)
- Establish a new Tyandaga Golf Course Reserve Fund, allocating 5% of all membership and green fee revenues surcharge to fund various customer enhancements at Tyandaga.
- Kick-off of new Tyandaga Advisory Committee (TAC) to help advise on evolution of the course

In 2025:

- Review membership offerings to achieve right mix of green fee play and membership play continues.
- Implement Non-resident fees
- Individual hole assessment to enhance overall enjoyment, with a focus on optimizing Hole 18.

In 2029:

- Report back in 5 years cycle with a full operational report

Thank you



Formal Recommendations:

- Direct the Director of Recreation, Community and Culture to retain Tyandaga Golf Course as an 18-hole course as outlined in recreation, community and culture report RCC-04-24 and provide an operational update in 5-years' time (2029); and
- Approve a By-law substantially as shown in Appendix C to recreation, community and culture report RCC-04-24, being a by-law to create a Tyandaga Golf Course Reserve Fund and direct the Director of Recreation, Community and Culture to include a 5% surcharge through the 2025 budget that would contribute to the Reserve Fund and the future capital enhancement of the golf course.