

Office of the City Clerk report projections for June 2024 (COW-15-24)

Note: this forecast is subject to change

Committee of the Whole June 10 & 11, 2024

Consent Items:

- Delegated authority quarterly report (CL-xx-24) (CSSRA)
- Financial results for Burlington Hydro for Dec 31, 2023 (F-14-24) (CSSRA)
- Quarterly financial status report as at Mar. 31, 2024 (F-17-24) (CSSRA)
- Greening the Crosstown Trail (RPF-04-24)

Regular Items:

CSSRA Items:

- Procedure By-law update (CL-01-24)
- Phase 3 Multi-Year community investment plan (F-24-24)
- Financial needs and multi-year forecast (F-25-24)
- Vision 2050 Burlington 25 year strategic plan (CS-02-24)

Confidential Items:

- Confidential tri-annual litigation report (L-20-24)
- Confidential status report on the contingency reserve fund (F-18-24)
- Confidential real estate matter re property lease (L-12-24)

EICS Items:

- Live and Play update phase 2 (RCC-XX-24)
- Event Policy (RCC-XX-24)
- Spills Policy impacts and mitigation analysis (ES-04-24)

CPRM Items:

- Repeal and replace business licensing by-law (BL-05-24)
- Repeal and replace pool bylaw (BL-06-24)
- New Zoning Bylaw Project Discussion Paper (PL-34-24)
- Transit terminal (TR-01-24)
- Burlington Urban Design Advisory Panel update (PL-XX-24)

Statutory Public Meetings:

- MTSA OPA 2 and Community Planning Permit Bylaw (PL-03-24) (CPRM)
- 1450 King Road (PL-xx-24)