



Motion Memorandum

SUBJECT: Mayoral Direction on 2025 Budget

TO: Committee of the Whole

FROM: Mayor Marianne Meed Ward

Date to Committee: July 8, 2024

Date to Council: July 16, 2024

Motion for Council to Consider:

Endorse the attached Mayoral Direction on the 2025 budget.

Reason:

Under new provincial legislation the Mayor is required to present a budget to the community and council, and can issue a staff direction to prepare the budget.

The attached staff direction is in service to that legislated requirement.

Outcome Sought:

To solicit Council input and participation in preparation of the 2025 Community Budget via endorsement of the Mayoral Direction to staff, which forms the foundation of the budget preparation.

Vision to Focus Alignment:

(check those that apply)

- Increase economic prosperity and community responsive city growth
- Improve integrated city mobility
- Support sustainable infrastructure and a resilient environment
- Building more citizen engagement, community health and culture
- Deliver customer centric services with a focus on efficiency and technology transformation

Share with Senior Staff

Approved as per form by the City Clerk,

Reviewed by the City Manager - In accordance with the Code of Good Governance, Council-Staff Relations Policy and an assessment of the internal capacity within the City to complete the work based on a specific target date (quarter/year).

Comments:

City Clerk: none

City Manager: none