

2017 Operating Budget - Council Information Session

Appendix A

December 15, 2016	Service Category
9:00 – 9:50 am	<p>Internal Support & Administration</p> <ul style="list-style-type: none"> • Information Technology • Financial Management • Human Resources • Corporate Management • Communications • Corporate Legal • Geographic Information and Mapping • Asset Management • Internal Audit • Fleet Management <p>Customer Relations & Citizen Representation</p> <ul style="list-style-type: none"> • Council and Citizen Committee • Service Burlington <p>Local Boards and Other Agencies</p>
9:50 – 11:10 am	<p>Public Safety</p> <ul style="list-style-type: none"> • Fire Protection • Animal Control • By-law Enforcement • Emergency Management <p>Leisure</p> <ul style="list-style-type: none"> • Recreation • Organized Sport Support • Arts and Culture <p>Design & Build</p> <ul style="list-style-type: none"> • Community Design and Development Review • Facilities and Buildings – Design and Construction • Planning Policy • Parks and Open Space – Design and Development • Building Code Permits and Inspection
11:10 – 12:00 pm	<p>Roads & Transportation</p> <ul style="list-style-type: none"> • Transit • Traffic Operations Management • Roads and Structures – Design and Construction • Transportation Network Planning • Parking Management <p>Maintenance</p> <ul style="list-style-type: none"> • Roadway and Sidewalk Maintenance • Parks and Open Space Maintenance • Winter Maintenance • Tree Management • Surface Water Drainage • Environment and Energy • Cemetery