

**THE BURLINGTON DOWNTOWN  
BUSINESS IMPROVEMENT AREA  
2026 LEVY AND TAX RATE CALCULATIONS**

	<b>2026 BUDGET</b>
<b>EXPENDITURES:</b>	
Administration	\$ 275,162
Office General	\$ 51,000
Customer Attraction - Marketing/Events/Sponsorships	\$ 171,700
Infrastructure Improvements & Programs	\$ 342,500
Stakeholder Relations	\$ 212,700
Member Engagement	\$ 65,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,118,062</b>
<b>REVENUES:</b>	
Sponsorship Revenue	\$ (16,000)
Contribution from Reserve Fund	\$ -
Supplementary Taxes	\$ (5,000)
<b>TOTAL REVENUES</b>	<b>\$ (21,000)</b>
<b>BIA MEMBERSHIP LEVY</b>	<b>\$ 1,097,062</b>
<b>APPLICABLE ASSESSMENT</b>	
Commercial	\$ 312,921,158
- excess land	\$ -
- vacant land	\$ 5,991,000
Office	\$ 21,229,455
- excess land	\$ -
Shopping Centre	\$ 14,948,000
Parking Lot	\$ 14,765,000
Industrial Shared PIL	\$ 285,700
<b>2026 TAX RATES</b>	
Commercial	0.00296291
- excess land	0.00296291
- vacant land	0.00296291
Office	0.00296291
Shopping Centre	0.00296291
Parking Lot	0.00296291
Industrial Shared PIL	0.00425304
Note: Tax rates subject to change as a result of tax policy decisions by the Region of Halton	
<b>2025 Tax Rate</b>	<b>0.00279229</b>
<b>Percentage Increase/ (Decrease)</b>	<b>6.11%</b>
2025 Levy per \$100,000 CVA	\$ 279.23
2026 Levy per \$100,000 CVA	\$ 296.29