



Burlington Inclusivity Advisory Committee 2026 Budget and Workplan

Strategy

- Celebrate equality diversity and inclusivity in the community.
- Promote and encourage inclusivity in all aspects of our city and to identify systemic racism in city policies, practices, programs, and decisions to eliminate it.

Item	Details	Budget
Outcomes	<p>I - Provide advice to Staff and Council on Equity, Diversity, and Inclusion in City of Burlington policies, programs, and services</p> <p>II - Advocate on the creation and implementation of EDI Plan at City level</p> <p>III - Foster relationships to inform committee members, staff and council on Community concerns</p> <p>IV - Enhance awareness within Burlington about EDI and communications channels.</p> <p>V - Community engagements and foster relationships with other committees, organizations and groups to inform and advance inclusivity.</p>	
Provide advice to staff and Council on Equity, Diversity, and Inclusion in City of Burlington policies, programs, and service	<p>Research and proactively provide advice to staff/council on EDI best practices</p> <p>Delegations from BIAC, meet with each Councillor bi-annually to strengthen relationships and discuss specific or general inclusivity issues. Fall 2026</p> <p>Key performance indicators: councilors met; nd Councillors who report increased awareness of inclusivity concerns identified by residents; # of proactive EDI recommendations advice improvements adopted by the city. Outcomes: I, II and III</p>	\$0
City of Burlington EDI plan + initiatives. Building the knowledge and provide insights on EDI framework at the City of Burlington	<p>Assess alignment between BIAC initiatives and the City's corporate policies, frameworks, and governance priorities. Outcomes: II, IV and V</p>	\$0

Pride Month (2026) and Black History	<p>2026 Create a colouring page for youth to be distributed to all city facilities.</p> <p>(2027)</p> <p>Attend and actively participate in official Pride Month and Black History Month flag-raising ceremonies and proclamation events</p> <p>Initiate planning processes a minimum of two months in advance of February for BHM</p> <p>Engage with local Black community organizations and cultural groups to identify opportunities for collaboration. Provide organizational support for community-led Black History Month events where feasible. Key performance indicators: Percentage of increased numbers of participants invited to event; increased numbers of Councillor's at an event.</p> <p>Outcomes: IV and V.</p>	\$400.00
Outreach	<p>Identify key organizations or underrepresented groups (URG's) in the community and to engage with.</p> <p>Organize a meet and greet event with organizations.</p> <p>Key performance indicators: number of organizations invited to events; number of organizations that participated in events.</p>	\$100.00
Food for Feedback Fall 2026	<p>Design and implement a survey or feedback mechanism to capture timely input on key Equity, Diversity, and Inclusion (EDI) priorities, achievements, gaps, and emerging concerns</p> <p>Participate in events through active booth representation to engage attendees, share information, and gather community insights. Key indicators: Survey results provided to BIAC within 1 month after event; survey results used to support 2027 BIAC Work Plan. Outcomes I, II, III, IV and V.</p>	\$500.00
Liaise and participate with other Citizen Advisory Committees	<p>Spring 2026 networking session with Advisory Committee members to enhance communication and strengthen collaboration</p> <p>Collaborate on shared representation at community engagement initiatives</p> <p>Invite committee colleagues to participate in BIAC sponsored or endorsed events to strengthen inter-committee relationships and visibility. Key performance indicators: # volunteer hours on; other citizen advisory committees, organizational outreach, resident engagement and Food for Feedback.</p> <p>Outcomes: V.</p>	\$100.00
Total Budget		\$1100.00

Cycling Advisory Committee
2026 Draft Workplan

Strategy:

- Celebrate cycling in the community
- Promote and encourage cycling with all ages
- Raise awareness about cycling in community and with city officials and staff
- Provide fun focused events that will draw more people year after year

Item	Details	Budget
Provide feedback into city plans/studies	<ul style="list-style-type: none"> ● Cycling Infrastructure projects ● North Burlington Active Transportation Strategy ● Walkers Line ● Budget feedback – cycling infrastructure ● Vision Zero Program report back April 	\$0
Cycling Outreach event attendance and Giveaways	<ul style="list-style-type: none"> ● Attend events and identify other means to promote cycling <ul style="list-style-type: none"> ○ Food for Feedback ○ Burlington Green ○ Bike to Work Day ○ Community/ward rides ● Develop standardized surveys or other tools to solicit feedback from the community. ● Keep an eye out for new products that could be available for future giveaways. 	\$500
Attend 2026 Ontario Bike Summit (www.sharetheroad.ca)	<ul style="list-style-type: none"> ● Q3 of 2026 ● One or two members attend and share information at subsequent committee meeting. 	\$1,600 (Two members @ \$800 per person)
Partner with schools	<ul style="list-style-type: none"> ● Promote active transportation to and from schools ● Why parents drive? Is there a way to work with a school to gather data ● Work with parent council? 	\$50 (for any communication materials)
Information sharing	<ul style="list-style-type: none"> ● Coordinate information sharing opportunities with neighbouring city's cycling councils/committees, such as Hamilton and Oakville ● ARC (Toronto) 	

Bike Month	<ul style="list-style-type: none">● Bike to Work Day (confirm if in June)● Promote Bike Month – potential partnership with schools● Community rides● Open streets – weekend or Saturday, community building, closing the street for cycling/walking
Bike Rack	<ul style="list-style-type: none">● Overseeing/delivery of the bike rack request program
Total Budget	\$2,150

Heritage Burlington Advisory Committee 2026 Work Plan

Item	Details	Budget
<p>IDENTIFY & PROTECT Heritage Properties</p> <p>Heritage Trees</p>	<ul style="list-style-type: none"> • Review and research properties currently on the Register as well as previously listed properties. • Identify the ones most relevant for designation. <ul style="list-style-type: none"> ○ Engage with owners to determine their views on potential designation. ○ Continue to work with staff on shortlisting properties on the Register. • Work with Forestry staff to determine potential ways to identify and protect trees of significant heritage value in the city. 	<p>\$250 (incidental expenses – e.g. gas, parking, etc.)</p>
<p>EDUCATE The Public</p>	<ul style="list-style-type: none"> • Ongoing communication/support with designated/potential heritage property owners as required. • Collect and provide content to the City to support public engagement through social and other media and Get Involved webpages. • Provide financial assistance on initiatives that inform and stimulate interest of the public in historical, architectural, archaeological, and other cultural heritage matters. • Explore opportunities for historic/heritage signage on private properties. 	<p>\$1,500 for maintenance of HB website (hosting, domain, updates)</p> <p>\$3,500</p>
<p>CELEBRATE Our heritage and culture</p>	<ul style="list-style-type: none"> • Work collaboratively with other local and regional stakeholders, and organizations such as the Burlington Historical Society, Burlington Museums, Burlington Public Library, Tourism Burlington and the Burlington Performing Arts Centre, Freeman Station, Indigenous community, etc., on the common goals of preserving, showcasing. and promoting Burlington’s heritage. (i.e. 	<p>\$3,250 for Heritage Week (1st full week of August) (printing, prizes, videos, honorariums, etc.)</p>

Heritage Burlington Advisory Committee 2026 Work Plan

	<p>Heritage Week celebrations) (Assistance from Communications is required.)</p> <ul style="list-style-type: none"> • Fall Forum for Municipal Heritage Committees – virtual event 	
PROFESSIONAL DEVELOPMENT	<ul style="list-style-type: none"> • Liaise with local municipal heritage committees to share and collaborate about heritage matters and designation strategies. • Ontario Heritage Conference (June 2026) Hamilton – attendance by a few members of the committee. 	\$1,250
Total Budget	From Advisory Committee Budget	\$9,750

2026 BSAC Workplan

Objective	Action	Budget	Accomplishments
1. Provide advice to staff and council on issues impacting Seniors in Burlington.	<ul style="list-style-type: none"> • BSAC will review information about city, regional planning, policies, services, projects and initiatives pertaining to Seniors. • Provide formal feedback and advice through appropriate processes to ensure important issues affecting Seniors are considered. 		
2. Increase communication to Burlington Seniors and enhance awareness of BSAC.	<ul style="list-style-type: none"> • Connect with each councilor to request inclusion in their newsletter to ward members on committee initiatives, senior resources and feedback opportunities. • Attend outreach events – such as the Seniors Fair and Food for Feedback events. Utilize available infrastructure and communication opportunities. • Collect senior friendly resources to distribute and share at outreach events. 	\$1500.00 <ul style="list-style-type: none"> • Circulation of material to locations across the municipality • Resources toolkit creation • Travel expenses • Supplies for Lunch and learn events. • Creating survey material. 	

<p>3. Enhance representation from Burlington Seniors through their input and feedback</p>	<ul style="list-style-type: none"> • Work with Recreation, Community and Culture Department staff who are establishing connections and representatives with NORCs. (Natural Occurring Retirement Communities) • Develop feedback strategies and tools to document feedback received from citizens during community events. • Outreach to different areas of the city at Naturally Occurring Retirement Communities to increase information to and feedback from Burlington Seniors. • Attend Older Adult focused events: Breakfast at Bistro, Farmer's Market, Food for Feedback, Active Living Fair, High Volume NORC's. • Develop a shortened version of the survey to enable ease of completion at public events. • Administer the survey/shortened version at other public events with high senior representation. • Collect an annual report of issues and input identified. 		
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<p>4. Celebrate Seniors in Burlington- Senior's Month and Senior's Day</p>	<ul style="list-style-type: none">• Provide advice to the Recreation, Community and Culture Department on social media and general promotion of June as Seniors Months.• Register for Mayor's proclamation, National Seniors Day flag raising, June is Seniors Month flag raising, Brant St. Pier lights dedication.• Promote National Seniors Day (Oct) and Seniors Month (June)• Provide feedback to the Recreation, Community and Culture Department on social media and general promotion of National Seniors Day and Seniors Month		
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<p>5. Establish partnerships to improve effectiveness and efficiency of committee objectives.</p>	<ul style="list-style-type: none"> • Explore and expand connections with local service clubs that share interest in supporting our senior population. For example: Probus, Kinsmen, Rotary, Lion's Club, CARP, Burlington Men's Shed and Partnering Aldershot Seniors Committee and other senior groups. • Explore meet and greet opportunities with other City of Burlington Advisory Groups to build capacity and to support common advocacy goals. • Work with Burlington Public Library to identify opportunities to provide access to library services for Naturally Occurring Retirement Communities 	<p>\$200.00</p> <ul style="list-style-type: none"> • Delivery of service • Travelexpenses • Printing of shareable information 	
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Total: \$1700.00

Integrated Transportation Advisory Committee (ITAC)

2026 Work Plan

Item	Expected Involvement	Lead/ Interested Members	Estimated Item Budget
City Plans, Projects, Policy and Initiatives feedback	<ul style="list-style-type: none"> ● Provide comments on City policies, initiatives, plans, and projects with transportation components as they relate to integrated transportation. ● Create a repository of ideas and feedback generated at ITAC meetings for staff consideration. 	All	
Pedestrian Realms	<ul style="list-style-type: none"> ● Identify specific locations and spaces in Burlington that should be prioritized for pedestrian-centric design. ● Advocate for enhanced and increased pedestrian-focused areas across the city. ● Conduct engagement with the public and other key stakeholders to quantify interest and identify barriers. 	Ellie, Andrea, Lachlan	\$200
Road Safety & Micromobility	<ul style="list-style-type: none"> ● Research and advocate for standardized and clear policies for use of personal e-bikes, e-scooter and other micromobility modes of transportation. ● Request a staff presentation to provide an update. ● Assess areas of need related to safe cyclist and pedestrian behavior communication and develop action plan. 	Albert, Ellie, Lachlan, Andrea	
Transit	<ul style="list-style-type: none"> ● Research and provide feedback on Major Transit Station Areas (MTSA) work as it relates to integrated transportation. ● Provide feedback on changes to transit services in Burlington. ● Advocate for increased uptake and investments in sustainable modes of transportation. ● Review and provide feedback on the 5-Year Strategic Plan as it relates to integrated transportation. ● Monitor publications and information on new technology and automation relating to transportation. ● Review and comment, as needed, on projects, plans, and initiatives from various external transportation organizations that include, but aren't limited to: <ul style="list-style-type: none"> ○ Metrolinx ○ Canadian Urban Transit Assoc. ○ MTO ○ Ontario Public Transit Assoc. ○ Ontario Traffic Council 	Michael, Jim, Albert, Lachlan, Maninder, Grace	

Cycling Advisory Committee Coordination on Active Transportation Initiatives	<ul style="list-style-type: none"> • Support Cycling Committee on actions/programs they are implementing. • Collaborate with the Cycling Committee regarding an activity for cycling month and other outreach activities. 	Ellie	\$200
Community Outreach and Education	<ul style="list-style-type: none"> • Participate in community outreach (including surveys and public education) at Food for Feedback in Sept. 2026 and other events. • Continue relationship with external partners including Safe Streets Halton and BurlingtonGreen through regular touchpoints and collaboration on initiatives. 	All	\$300
Burlington for Accessible Sustainable Transit (BFAST) Coordination	<ul style="list-style-type: none"> • Support BFAST in being appointed as a stakeholder voting member on the ITAC committee. • Develop strategies to engage BFAST and collaborate on both ITAC and BFAST initiatives. • Explore having outreach table at BFAST Transit Forum in 2026. 	Jim, Grace, Michael	\$200
Meeting Expenses			\$300
Total 2026 Budget			\$1,200

Burlington Mundialization Committee 2026 Budget

Item	Details	Budget
Apeldoorn Sub-committee Initiatives		
Canada Netherlands Friendship Day	Venue, promotional materials, refreshments, audio visual, honorariums, equipment rental (chairs).	\$3,000
Pen Pal exchange program	Elementary and High School letter and art exchange mailings – multiple Burlington schools participate (grades 4/5 and 7/9)	\$300
Apeldoorn/Burlington Newsletter	New initiative to increase awareness of the relationship between the Apeldoorn and Burlington communities. Distribution, production, creative, advertising (traditional and digital media). A cooperative initiative between Burlington and Apeldoorn volunteers.	\$2,000
Participation in recognition event	Jan Koorenhof from Apeldoorn to be honoured for lifetime dedication to Netherlands/Canada veterans. Tickets for Mundialization Committee and Apeldoorn Sub-Committee members to attend.	\$500
FIFA World Cup local activation	Celebrating our diversity and twin cities through the city and local business partners for game viewing, and community gathering. (Japan/Netherlands game)	\$1,200
Total Apeldoorn Budget		\$7,000

Itabashi Sub-committee Initiatives		
Sakura Festival	Venue rental, performer fees, distribution material, advertising and administrative expenses	\$7,100
Community and library events	Honorariums, administrative expenses	\$300

Pen Pal exchange program	Elementary and High School letter and art exchange mailings – multiple Burlington schools participate	\$200
Total Itabashi Budget		\$7,600

United Nations Sub-Committee Initiatives		
Model UN conference event	Host Model UN event for approximately 100 Burlington High School students. Refreshments, printed materials, promotion, prizes, honorariums.	\$900
UN Flag raising	Flag Raising event on United Nations Day at City Hall. Refreshments, printed materials, promotion, honorariums.	\$900
Shadi Salehian Model UN Youth Leadership Award	Presentation of two \$500 awards high school students in Burlington who embody the ideals and vision of Model UN. Awards, refreshments, promotion.	\$1,250
Team building	For subcommittee members to enhance engagement and retention.	\$200
Total United Nations Budget		\$3,250
Total Mundialization Budget		\$17,850

BURLINGTON AGRICULTURAL & RURAL AFFAIRS COMMITTEE 2026 WORK PLAN

Item	Details	Budget
<p>Confirm BARAAC Mandate and Structure</p>	<p>Actions</p> <ul style="list-style-type: none"> • Support staff with review of BARAAC’s Terms of Reference during the Advisory Committee Review • Consider BARAAC role in annual Rural Forum • Consider role of committee vs. ward specific groups • Consider relationship with other local municipal advisory groups (i.e. Milton and Halton Hills), Golden Horseshoe Food & Farming Alliance (GHFFA), Halton Region Federation of Agriculture as well as out of town rental farm operators • Confirm Burlington Economic Development and Tourism (BEDT) work plan for the rural area • Explore concept of a rural Business Improvement Area <p>Deliverables</p> <ul style="list-style-type: none"> • A refreshed BARAAC Terms of Reference/Mandate which: <ul style="list-style-type: none"> ○ aligns with the City’s strategic priorities, including recently inherited upper-tier land use planning responsibilities; and ○ clearly defines the working relationship between BARAAC and BEDT. • A list of key topics of interest that BARAAC wishes to be engaged on (e.g. Greenbelt Plan review) • A list of key departments, agencies, utilities etc. that BARAAC has an interest in engaging with (e.g. Halton Region, Burlington Hydro, Enbridge, Cogeco, Conservation Halton, Niagara Escarpment Commission, etc.) 	

BURLINGTON AGRICULTURAL & RURAL AFFAIRS COMMITTEE 2026 WORK PLAN

<p>Support Evidence-Based Priority Setting and Advocacy</p>	<p>Actions</p> <ul style="list-style-type: none"> Engage in process for Burlington State of Agriculture Report Engage in process for 2027 budget (i.e. may include recommendation regarding GHFFA membership recommendation) Discuss advocacy priorities for 2026 AMO Conference and 2027 ROMA Conference <p>Deliverables</p> <ul style="list-style-type: none"> A summary of committee feedback regarding Burlington State of Agriculture Report, supported by recommendations for roll out (e.g. City’s annual rural forum, BARAAC annual report etc.) Rural and agricultural-specific budget considerations, informed by the City’s Strategic Plan and Agricultural Action Plan Delegation topics for AMO and ROMA conferences 	
<p>Support Urban-Rural Awareness and Relationship Building</p>	<p>Actions</p> <ul style="list-style-type: none"> Review BARAAC webpage Discuss other information that could be hosted online with the City’s Agricultural Action Plan Review Burlington “Local Farms Community Gardens and Markets” and “Halton Simply Local” program Discuss in-kind services available to promote agricultural businesses (i.e. photography services, social media promotion etc.) & opportunities for process improvement (i.e. consolidated applications for City promotion of recurring events) Attend conferences, workshops, training opportunities or other events that align with BARAAC’s mandate <p>Deliverables</p> <ul style="list-style-type: none"> A summary of committee feedback regarding recommended City and 	<p>\$1,000 participation in community events and learning & development opportunities (i.e. conferences or workshops)</p>

BURLINGTON AGRICULTURAL & RURAL AFFAIRS COMMITTEE 2026 WORK PLAN

	<p>partner agency rural/agricultural web content</p> <ul style="list-style-type: none">• An annual schedule for recommended agricultural awareness events and corresponding template materials to support staff submissions to City Communications, BEDT, Mayor & Councillors etc. for promotion• A summary of committee feedback regarding recommended in-kind City support services and key process improvements for agricultural business promotion	
Total Budget		\$1,000

Burlington School Traffic Safety & Mobility Advisory Committee

2026 Workplan Objective	Action	Budget
<ul style="list-style-type: none"> • Provide recommendations to staff on school traffic and mobility-related risks, with the goal of implementing measures that improve safety in and around school areas. 	<p>Site Inspections</p> <ul style="list-style-type: none"> • Conduct site inspections at schools and surrounding areas, focusing on school arrival and dismissal times, to observe peak traffic patterns and safety concerns. • Site inspection focus areas will include: <ul style="list-style-type: none"> ○ Traffic flow, ○ Pedestrian safety and Accessibility, ○ Signage effectiveness, ○ Crossing guard locations, ○ Parking and infrastructure issues affecting student mobility. <p>Parking Enforcement Data</p> <ul style="list-style-type: none"> • Collect and analyze parking enforcement statistics to identify recurring problems and support targeted interventions near schools. <p>School Board Updates</p> <ul style="list-style-type: none"> • Share updates on school travel plans, catchment changes and any construction or policy shifts impacting traffic and safety. <p>Agency Collaboration</p> <ul style="list-style-type: none"> • Coordinate with enforcement agencies, city departments and school officials to exchange safety information and promote education programs. 	<p>\$800 (mileage expenses for site inspections)</p>
TOTAL BUDGET		\$800

Burlington Sustainable Development Advisory Committee (SDC)
2026 Workplan and Budget

Item	Details	Budget
Committee of the Whole objectives	<ul style="list-style-type: none"> • Effectively engage with our network of contacts including City staff, alumni and other organizations to: <ul style="list-style-type: none"> ✓ Communicate events we undertake; ✓ Draw on their expertise and experience; ✓ Develop support for initiatives we undertake or ideas we are pursuing such as zero waste, net carbon zero community and improving transportation • Actively participate in various external committees and groups, and bring findings back to the committee, staff and Council • To increase awareness and understanding invite City staff and representatives from various external organizations, (e.g. other municipal sustainability committees, local environmental organizations, etc.), to speak about their plans, strategies and/or initiatives. • Encourage committee members to share information about a topic, issue, book or organization for the purpose of educating other members <p>Projects: Review Sustainable Development Guidelines Fall event Horizon 2050</p>	\$500
Policy & Development (P&D) subcommittee objectives	<ul style="list-style-type: none"> • Provide input on policy, planning and development items sent to the Subcommittee for. Monitor comments from staff and/or applicants on our reviews and dialogue with them when appropriate. Continue to refine response times for proposals for comment. • Promote our Principles & Objectives and guidelines at all stages of development with a clear message that Burlington is a Sustainable Development community. 	

	<ul style="list-style-type: none"> • Support the implementation of various COB strategies, plans, or policies in ways that are appropriate for the P&D Committee (e.g. as applied through relevant development applications): <ul style="list-style-type: none"> ○ Climate Action Plan ○ Climate Resilient Burlington ○ Electric Mobility Strategy ○ Integrated Mobility Plan ○ Revise Sustainable Building Guidelines • Promote our Principles & Objectives and guidelines by providing input, feedback, and participating in municipal, regional, and provincial planning and policy development affecting COB, as appropriate. For example: Promote our <i>Principles & Objectives</i> and guidelines by participating in public meetings and stakeholder committees. • Provide education and training to SDC members: <ul style="list-style-type: none"> ○ Invite guest speakers to provide education and information on topics of interest; ○ Review P&D material with the Subcommittee; ○ Investigate new technologies; ○ Provide yearly training on planning knowledge and the Principles & Objectives. • Explore policy areas of interest within the boundaries of municipal jurisdictions to support sustainability in the City of Burlington • Workshop potential future P&D meet and greet events with COB Stakeholders 	\$500
<p>Awareness Subcommittee objectives</p>	<ul style="list-style-type: none"> • Support the implementation of the Climate Action Plan (CAP) and Climate Resilient Burlington (CRB) through increased engagement and awareness initiatives. <p>Fall event at Burlington Public Library</p>	\$1,500

<ul style="list-style-type: none"> • Participate in relevant community events such as BurlingtonGreen’s Clean Up Green Up events, Appleby Line Street Festival, etc. • Work with the City’s Sustainability staff to create social media content for the City to post to promote SDC events and the City’s ‘Take Action Burlington’ blog • Plan an educational field trip for SDC members to destinations of interest related to environmental and sustainable development initiatives • Support and participate in BACCC community engagement initiatives such as the annual climate forum 	\$500
Total Budget	\$3,000

Burlington Accessibility Advisory Committee (BAAC)

2026 Workplan and Budget

Tactics	Key Performance Indicators	Budget
<p>1. Provide advice to staff and council on accessibly in City of Burlington bylaws, programs, services and facilities – TBD</p> <ul style="list-style-type: none"> • Research and proactively provide advice to staff/council on accessibility best practices (e.g. Design of Public spaces; Play spaces; customer service etc.) Spring, Fall Winter • Delegations from BAAC, meet with each councillor bi-annually to strengthen relationships and discuss specific or general accessibly issues. Provide report back to BAAC. Spring/Fall 2026 • Continue to provide ad-hoc advice to city staff/council on various accessibly issues as identified. As required 	<p>% of councillors met: # of councillors who report increased awareness of accessibility concerns identified by residents.</p> <p># of proactive accessibility recommendations, advice, improvements provided to city.</p> <p># of proactive recommendations, advice, and improvement adopted by city.</p>	
<p>2. National Access Ability Week (NAAW) May 25 - 31</p> <ul style="list-style-type: none"> • Invite other citizen advisory committees to Flag raising. Story time at Library. 	<p>% increase in number of invitees year over year to event; increase in # of councillors at event; increase # of story time events from 2 to 3.</p>	\$300
<p>3. International Day of Persons with Disabilities Dec 3, 2026</p> <ul style="list-style-type: none"> • Invite other citizen advisory committee members to attend flag raising. • Invite other accessibility community groups to attend flag raising. • Engage in promoting creation of displays at City Hall. 	<p>% increase in number participants invited to event; increase in # of councillors at event.</p>	\$300
<p>4. Outreach Activities – TBD</p> <ul style="list-style-type: none"> • Identify other accessibility organizations in the community to engage with. 	<p>Number of organizations invited to events; Number of organizations that participated in events.</p>	\$500

<ul style="list-style-type: none"> Organize meet and greet with organizations. Consider installation/partnership with Art Gallery of Burlington (AGB), Performing Arts center and/or Botanical Gardens (RBG) etc. (e.g. with disability theme.) 	<p>Successful accessible themed installation with city partner.</p>	
<p>5. Review, refine and strengthen feedback tools</p> <ul style="list-style-type: none"> Refine surveys/ feedback tools that provide timely feedback on key accessibility successes/needs/issues at community outreach. Work with city staff to identify mechanisms to identify and respond to feedback. Consider feedback results to identify work plan tactics as appropriate. 	<p>Survey results provided to BAAC within 1 month after event; Survey results used to build 2026 accessibility plan.</p>	
<p>6. Connections with residents TBD</p> <ul style="list-style-type: none"> Identify up to 5 outreach venues (e.g. Food for Feedback, Story time at library, Farmer’s Market, festivals, community events). 	<p>Participate in 5 outreach events (Including Story time and F4F).</p>	<p>\$1,250</p>
<p>7. Recommend development of a "one stop repository" of tools, technologies, resources and programs for persons with disabilities.</p>		
<p>8. Accessible Trick or Treat Fall 2026</p> <ul style="list-style-type: none"> Continue to provide lawn signs at community outreach events. Partner with other community group(s) to distribute signs. (e.g. ROC) Engage City Communication’s digital team to promote distribution of lawn signs. Provide councillors with article on accessible Halloween for their consideration to include in their newsletters. 	<p># of signs distributed</p>	<p>\$300</p>
<p>9. Liaise and participate with other citizen advisory committees Spring 2026</p>	<p># volunteer hours on; other citizen advisory committees, organizational outreach,</p>	

<ul style="list-style-type: none"> • Identify additional advisory committees to liaise with e.g. cycling, heritage, etc. • Share 2026 work plan with other committees. • Share tables at community engagement events, as appropriate. • Invite other advisory committee members to events promoted/ sponsored by BAAC (e.g. Flag raising) 	resident engagement and F4F	
<p>10. Clarify Chair, Vice Chair and members roles and responsibilities and Project Processes</p> <ul style="list-style-type: none"> • Confirm the roles and responsibilities of the Chair and Vice-Chair. • Clarify what types of projects are brought to the Accessibility Advisory Committee, when they are presented, and how they are communicated to the committee. 		
Total Budget		\$2,650